



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

October 22, 2007

TO: Representative Michael Huebsch
Room 211 West, State Capitol

FROM: Bob Lang, Director

SUBJECT: 2007-09 Budget Comparisons

This memorandum provides a comparison of the 2007-09 budget recommendations of all funds and general fund appropriations for the Governor, Joint Committee on Finance, Senate, Assembly, and Conference Committee.

	<u>2006-07 Base Year Doubled</u>	<u>2007-09</u>	<u>Change Over Base Year Doubled</u>	
			<u>Amount</u>	<u>Percent</u>
All Funds				
Governor	\$53,673,360,200	\$58,236,506,300	\$4,563,146,100	8.5%
Joint Finance	53,673,360,200	58,113,871,400	4,440,511,200	8.3
Senate without Healthy Wisconsin Plan	53,673,360,200	58,506,668,900	4,833,308,700	9.0
Senate with Healthy Wisconsin Plan	53,673,360,200	66,106,668,900	12,433,308,700	23.2
Assembly	53,673,360,200	56,301,690,400	2,628,330,200	4.9
SS SB 1 and 2	53,673,360,200	58,126,256,900	4,452,896,700	8.3
Conference Committee	53,673,360,200	57,234,431,600	3,561,071,400	6.6
General Purpose Revenue				
Governor	\$26,662,083,800	\$27,482,862,900	\$820,779,100	3.1%
Joint Finance	26,662,083,800	27,508,230,200	846,146,400	3.2
Senate	26,662,083,800	27,646,436,700	984,352,900	3.7
Assembly	26,662,083,800	27,855,866,700	1,193,782,900	4.5
SS SB 1 and 2	26,662,083,800	28,276,097,500	1,614,013,700	6.1
Conference Committee	26,662,083,800	28,255,086,900	1,593,003,100	6.0
General Purpose Revenue Plus New SEG Funds				
Governor	\$26,662,083,800	\$28,295,162,900	\$1,633,079,100	6.1%
Joint Finance	26,662,083,800	28,280,530,200	1,618,446,400	6.1
Senate	26,662,083,800	28,438,736,700	1,776,652,900	6.7
Assembly	26,662,083,800	27,855,866,700	1,193,782,900	4.5
SS SB 1 and 2	26,662,083,800	28,276,097,500	1,614,013,700	6.1
Conference Committee	26,662,083,800	28,255,086,900	1,593,003,100	6.0

BL/sas